

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Spruce Bluff	PROJECT #:	310065	DATE PREPARED:	2/18/03
DEPARTMENT - DIVISION:	Public Works/Environmental Resources	PROJECT MGR:	S. Fousek	COMMISSION DISTRICT:	2
TYPE OF PROJECT:	NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input checked="" type="checkbox"/>	FUNDING TYPE: CAPITAL <input type="checkbox"/> MAINTENANCE <input checked="" type="checkbox"/>			
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Controlled Burns	RECOMMENDED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		APPROVED: YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>			

PROJECT LOCATION:	Lookout Blvd., Port St. Lucie, FL				
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)				

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS	200	200	200	400					600		600
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	44077.000	5,688		5,688					5,688		5,688
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:	44,477	5,888	200	6,088	0	0	0	0	6,288	0	6,288

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	6,088					6,088
TOTAL:	6,088	0	0	0	0	6,088

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS	2,000	2,050	2,100	2,150	2,200	General fund
TOTAL:	2,000	2,050	2,100	2,150	2,200	

REMARKS:
Operating Costs include: general maintenance, utilities and supplies.

CAPITAL IMP REQ#:	ACCOUNT #: *382-3920-XX-310065
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